



# COVENTRY VOLUNTEER FIRE COMPANY

109 NORTH ROAD

GREENE, NEW YORK 13778

Phone – (607) 656-4060 Fax – (607) 656-4555

## Coventry Volunteer Fire Company Inc. Proposed Budget for 2016

	2015		2016
	Proposed	Actual	Proposed
Building and Grounds	\$10,500.00	\$9,284.17	\$13,000.00
Equipment	\$14,500.00	\$10,662.21	\$15,000.00
Fuel	\$14,000.00	\$11,616.84	\$14,000.00
Insurance	\$13,000.00	\$11,379.38	\$13,000.00
Truck Loan	\$22,500.00	\$27,573.47	\$18,000.00
Emergency Preparedness	\$5,000.00	\$2,200.00	\$5,000.00
Health and Welfare	\$2,500.00	\$900.00	\$2,500.00
Administration	\$1,500.00	\$812.82	\$1,500.00
Utilities	\$8,000.00	\$5,020.23	\$8,000.00
Vehicle Repair & Maint.	\$15,000.00	\$13,090.73	\$15,000.00
TOTAL	\$106,500.00	\$92,539.85	\$105,000.00
		Expenses as of Sept 1, 2015	
Budget from Taxpayers	\$106,500.00	\$106,500.00	\$105,000.00
Monies from Fundraising	\$4,500.00	\$4,500.00	\$4,500.00

The Coventry Volunteer Fire Company thanks the town for all of their support this year.